

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Los Angeles-Long Beach-Santa Ana, CA	
Square Miles	1,668
Population	11,789,487
Population Ranking out of 465 UZAs	2
Other UZAs Served	

Service Area Statistics

Square Miles	1,668
Population	11,789,487

Service Consumption

Annual Passenger Miles	22,352,965
Annual Unlinked Trips	2,101,697
Average Weekday Unlinked Trips	6,627
Average Saturday Unlinked Trips	3,830
Average Sunday Unlinked Trips	3,323

Service Supplied

Annual Vehicle Revenue Miles	17,739,341
Annual Vehicle Revenue Hours	739,710
Vehicles Operated in Maximum Service	465
Vehicles Available for Maximum Service	517
Base Period Requirement	

Financial Information

Fare Revenues Earned	\$3,986,659
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Sources of Operating Funds Expended

Fare Revenues	(7%)	\$3,986,659
Local Funds	(16%)	8,733,723
State Funds	(0%)	0
Federal Assistance	(76%)	42,161,094
Other Funds	(1%)	532,212

Total Operating Funds Expended	\$55,413,688
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Sources of Capital Funds Expended

Local funds	(16%)	\$1,093,096
State Funds	(0%)	0
Federal Assistance	(84%)	5,786,335
Other Funds	(0%)	0

Total Capital Funds Expended	\$6,879,431
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Summary of Operating Expenses

Salary, Wages and Benefits	\$0
Materials and Supplies	0
Purchased Transportation	44,204,525
Other Operating Expenses	11,209,165
Total Operating Expenses	\$55,413,690

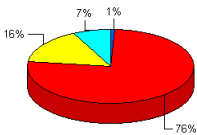
Purchased Transportation Reported Separately	\$433,251
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Reconciling Cash Expenditures	\$0
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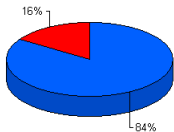
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	0	465	\$6,521,067	\$0	\$0	\$358,364	\$6,879,431

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$54,873,173	\$3,986,659	\$6,879,431	22,352,965	17,739,341	2,101,697	739,710	N/A	517	3.5	465	N/A	11%

Performance Measures

Service Efficiency

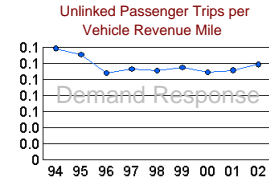
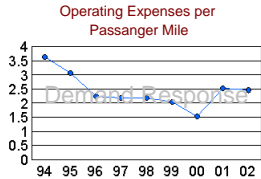
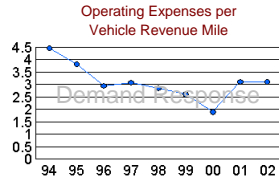
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Demand Response	\$3.09	\$74.18

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Demand Response	\$2.45	\$26.11

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	0.12	2.84



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service